

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
International School of Columbus (9860)

Inspire Academy (9735)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$0	\$350,318	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$65,991	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$1,720	\$55,421	N/A	> 500%
Operational Supplies (611)	\$0	\$0	\$0	\$41,519	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$40,367	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$32,172	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$30,494	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$25,549	N/A	N/A
Travel (580)	\$0	\$1,654	\$2,331	\$21,369	N/A	> 500%
Connectivity (744)	\$0	\$78	\$22	\$12,209	N/A	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$10,986	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$6,985	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$5,544	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$3,200	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$2,294	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$2,138	N/A	N/A
Food Purchases (614)	\$0	\$104	\$203	\$1,546	N/A	> 500%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$1,236	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$449	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$10	N/A	N/A
Technology Related Professional Development (748)	\$0	\$3,875	\$51,353	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$5,710	\$55,629	\$709,796	N/A	> 500%
Student Instructional Support						
Noncertified Salaries (120)	\$0	\$0	\$15,810	\$79,533	N/A	403%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$2,090	\$56,554	N/A	> 500%
Unemployment compensation (230)	\$0	\$546	\$869	\$18,808	N/A	> 500%
Telephone (531)	\$0	\$0	\$361	\$9,809	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$1,209	\$6,085	N/A	403%
Equipment (730)	\$0	\$0	\$0	\$2,761	N/A	N/A
Dues and Fees (810)	\$0	\$405	\$86	\$2,715	N/A	> 500%
Workers Compensation Insurance (225)	\$0	\$80	\$85	\$2,596	N/A	> 500%
Group Health Insurance (222)	\$0	\$0	\$0	\$2,149	N/A	N/A
Operational Supplies (611)	\$0	\$578	\$1,568	\$1,987	N/A	27%
Postage and Postage Machine Rental (532)	\$0	\$113	\$350	\$1,379	N/A	294%

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Inspire Academy (9735)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Travel (580)	\$0	\$0	\$149	\$194	N/A	30%
Social Security-Certified Employee Retirement (212)	\$0	\$1,133	\$0	\$0	N/A	N/A
Certified Salaries (110)	\$0	\$14,808	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$0	\$17,662	\$22,577	\$184,568	N/A	> 500%
Overhead and Operational						
Food Purchases (614)	\$0	\$85	\$23	\$54,624	N/A	> 500%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$27,185	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$170	\$13,153	\$24,280	N/A	85%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$15,612	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$15,010	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$2,350	\$3,712	\$9,139	N/A	146%
Advertising (540)	\$0	\$0	\$3,502	\$5,820	N/A	66%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$2,571	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$0	\$1,357	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$1,256	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$1,148	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$412	N/A	N/A
Bank Service Charges (871)	\$0	\$24	\$0	\$230	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$10	\$53	N/A	431%
Purchased Professional and Technical Staff Services (314)	\$0	\$523	\$0	\$0	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$792	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$3,152	\$21,191	\$158,696	N/A	> 500%
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$701	\$15,449	\$173,526	N/A	> 500%
Computer Hardware (741)	\$0	\$949	\$0	\$41,055	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$5,851	\$8,400	N/A	44%
Equipment (730)	\$0	\$0	\$190	\$6,553	N/A	> 500%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$4,291	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$2,577	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,500	\$0	N/A	-100%
Nonoperational Total	\$0	\$1,650	\$22,990	\$236,402	N/A	> 500%
Grand Total	\$0	\$28,175	\$122,388	\$1,289,462	N/A	> 500%